

	2013/14	2014/15	2015/16
	£000	£000	£000
Public Health Available Funds			
Public Health Grant	2772	3049	3049
Contribution from NHS Transfer	100	100	100
Available Funds	2872	3149	3149
Expenditure within the Berkshire Joint Arrangement			
Contribution to Public Health Berkshire Shared Team	97	97	97
Smoking Cessation	268	268	268
Sexual Health	805	805	805
Childrens Health	237	237	237
Weight Management	33	33	33
Total within Joint Arrangement	1440	1440	1440
Local Public Health Expenditure			
Bracknell Public Health Team	268	268	268
Contribution to Drug and Alcohol Action Team	744	744	744
Health Checks	83	83	83
Sexual Health	68	68	68
Projects to generate early public health outcomes through joint working across the Council and the CCG	100	100	100
Other Local Schemes	169	321	321
Aligning the outcomes of existing services to achieving Public Health outcomes	0	125	125
Total Local Team expenditure	1432	1709	1709
Total Public Health Expenditure	2872	3149	3149